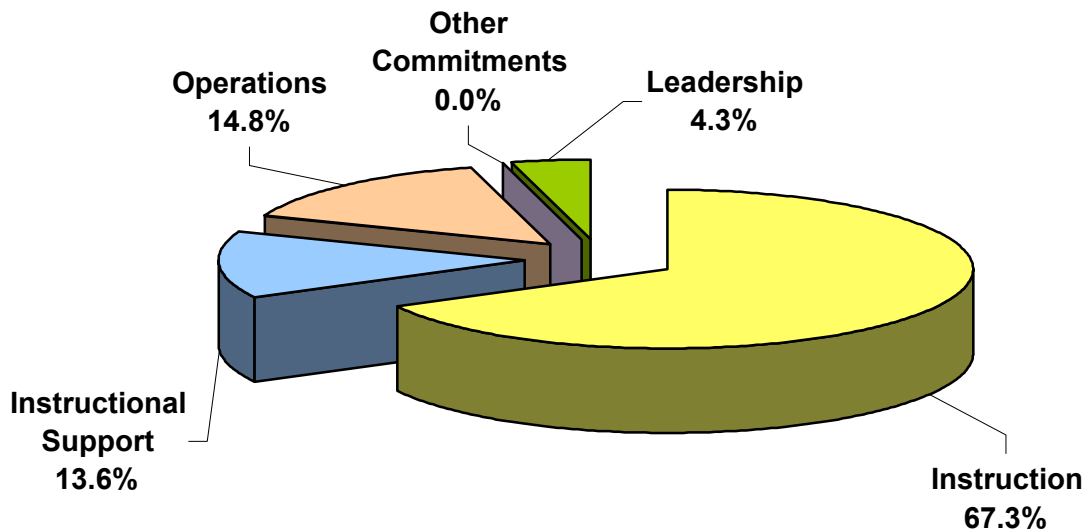
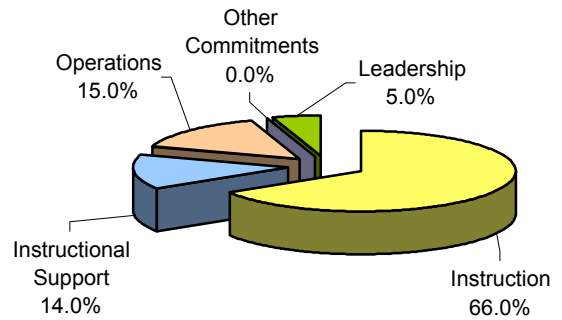


Middletown Public Schools

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Elementary School Enrollment (ADM): 1,181	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$6,718,869	\$5,689	67.3%
Instructional Support	\$1,359,442	\$1,151	13.6%
Operations	\$1,482,779	\$1,256	14.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$424,851	\$360	4.3%
Total Elementary Schools	\$9,985,941	\$8,455	100.0%
Total District & %-Elementary-To-District	\$31,071,529	\$10,891	32.1%